

READING BOROUGH COUNCIL
REPORT BY MANAGING DIRECTOR

TO:	HEALTH AND WELLBEING BOARD		
DATE:	18 th March 2016	AGENDA ITEM:	10
TITLE:	PROPOSAL OF WELLBEING DASHBOARD		
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SERVICE:	WELLBEING	WARDS:	BOROUGH WIDE
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1. PURPOSE OF REPORT AND EXECUTIVE SUMMARY

1.1. Purpose of this report

The purpose of this report is to present the Health and Well Being Board with the draft Health and Wellbeing Performance Dashboard.

2. RECOMMENDED ACTION

- 2.1 That the Health and Wellbeing Board agree the format of the proposed dashboard and to then be taken to a task and finish group for further developments.
- 2.2 That the Health and Wellbeing Board acknowledge the specific priorities used to measure the impact of the Wellbeing Strategy Dashboard.

3. POLICY CONTEXT

The Health and Social care Act 2012 established health and wellbeing boards as a forum where key leaders from the health and care system work together to improve the health and wellbeing of their local population and reduce health inequalities. The activity of the Health and Wellbeing Board is focused on delivering the strategic vision for Reading as established the Reading Health and Wellbeing Strategy and in the Corporate Plan - "Building a Better Reading".

The Health and Social Care Act 2012 placed a duty on local authorities and their partner clinical commissioning groups to prepare and publish joint Health and Wellbeing strategies to meet needs identified in their joint strategic needs assessments (JSNAs). The first Reading's Health and Wellbeing Strategy was published in 2013 and is currently being reviewed and refreshed based on the information from the refreshed JSNA.

The Health and Social Care Act also required health and wellbeing boards to encourage persons who arrange for the provision of any health or social services in the area to work in an integrated manner, for the purpose of advancing the health and wellbeing of the area.

The Better Care Fund (BCF) sits as part of a wider strategic approach and the focus of this work is to establish better co-ordinated and planned care closer to home, thus reducing demand for emergency/crisis care in acute settings and preventing people from requiring mental health and social care services.

The draft dashboard will enable the monitoring of the key performance indicators linked to the Health & Wellbeing Strategy. Monitoring performance will ensure targeted outcomes are achieved, in budget and on time. The Wellbeing Team will support this by providing data and intelligence through performance reports and it is envisaged that the dashboard will be viewed at each Health & Wellbeing Board as a pictorial aid once developed.

4. THE PROPOSAL

4.1 Background

It is proposed that the dashboard will contain key priorities, the respective performance indicators and outcomes which will be monitored and reported on at the Health and Wellbeing Board by partners, who have the responsibility to develop and deliver specific outcomes.

The JSNA will provide the National and local context for the development of indicators, which have been drawn largely from the national NHS Outcome Framework (NHSOF), Public Health Outcomes Framework (PHOF) and Adult Social Care Outcome Framework (ASCOF).

This will reflect what was identified within the first Reading Health and Wellbeing Strategy as key factors in achieving the Board's four goals. The dashboard will be used to measure the progress and impact of the Health and Wellbeing Strategy. As the dashboard further develops other appropriate quality measures may be identified and added. This will be in collaboration with Reading Healthwatch and Commissioners. The draft dashboard demonstrates the outcomes that the Board is aiming to achieve and are set out in appendix, along with an initial list of national and local indicators it will use to measure progress. The indicators have been split into three priority categories.

4.2 2016 Project

A Task and Finish group with key stakeholders has been formed and has developed the first draft of the Health and Wellbeing dashboard. This has identified the relevant performance measures on goals and targets set out in the Health and Wellbeing Strategy. The aim is to provide a robust mechanism to monitor performance. This will provide greater transparency of the information shared and give regular opportunities for all partners to feedback in a formal process.

The intention for the board is to agree the principle of the dashboard in order for the Task and Finish Group to continue to develop, design and bring back to the Health and Wellbeing Board a more detailed dashboard for approval.

The outcomes and indicators contained within this dashboard will be reviewed in line with reviews of the Health and Wellbeing Strategy on an annual basis, or as indicated by the Board.

4.3 Finance Implications

There will be no direct financial implications from this report. The dashboard development would be delivered within existing resources.

5. CONTRIBUTION TO STRATEGIC AIMS

This project will support the delivery of the Reading Corporate Plan objectives and the Reading Health and Wellbeing Strategy four strategic goals:

Goal 1 - Promote and protect the health of all communities particularly those disadvantaged.

Goal 2 - Increase the focus on early years and the whole family to help reduce health inequalities.

Goal 3 - Reduce the impact of long term conditions with approaches focused on specific groups.

Goal 4 - Promote health-enabling behaviours & lifestyle tailored to the differing needs of communities.

Appendix 1

Reading Health and Wellbeing Board's Performance Framework DASHBOARD OF OUTCOMES

Our Principles: Independent living Prevention and early intervention Integration Partnership work Quality Value for money Engagement

Key Statutory Frameworks: Adult Social Care Outcomes Framework (ASCOF) NHS Outcomes Framework (NHSOF) Public Health Outcomes Framework (PHOF)

Goals	Priority	Indicators	RAG	Lead	Target
GOAL 1 Promote and protect the health of all communities particularly those disadvantaged	PRIORITY 1 A drive for prevention and early intervention services to reduce inequalities of long term conditions and obesity	1.1 Improvement in vaccination coverage 1.2 Integration vision and operating plan for 2020 1.3 Reduce injuries due to falls in people over 65 years	✓	Wellbeing Lead	1500/100000
	PRIORITY 2 Operate an integrated 7 day health and social care system in Reading	1.4 Operate a 7 day social care service with in Royal Berkshire Hospital 1.5 24 hour duty service for sheltered schemes	✓	Head of Adult Services	Action plan of current services
GOAL 2 Increase the focus on early years and the whole family to help reduce health inequalities	PRIORITY 3 Reduce inequalities in early development of physical and emotional health, education, language and social skills	2.1 Proportion of children in poverty reduced 2.2 Number of young people not in education, employment or training reduced 2.3 Weight in schoolchildren reduced engaging local communities in creating opportunities for physical activity	→		
GOAL 3 Reduce the impact of long term conditions with approaches focused on specific groups	PRIORITY 4 Seek opportunities to enable effective out of hospital services to reduce delayed transfers of care, including admission prevention and non-elective schemes	3.1 Hospital admissions reduced and discharges improved 3.2 Proportion of people feeling supported to manage their condition increased 3.3 Number of admissions to residential and nursing homes reduced 3.4 Estimated households in fuel poverty 3.5 Reduction in Non-Elective Admissions 3.6 Reduction in DTOC	RED	RIB	

	<p>PRIORITY 5 Support appropriate services for Reading residents who need onward health and/or social care and reablement so that they can leave hospital as soon as they are medically fit</p>	<p>3.6 Care home Rapid Response scheme 3.5 Implementation of SYSTEM lead discharge 3.6 Discharge to Assess</p>	<p>AMBER</p>		
<p>GOAL 4 Promote health-enabling behaviours & lifestyle tailored to the differing needs of communities</p>	<p>PRIORITY 6 Empower people to take care of their own health and have the information good lifestyle choices</p>	<p>4.1 Proportion of people feeling supported to manage their condition increased 4.2 Successful drug rehabilitation treatment 4.3 Reduction of smoking prevalence to 1.5% below national average</p>	<p>GREEN</p>		